

GERENCIA REGIONAL DE SALUD
GASTO REAL DEL AÑO 2023
CAPÍTULO I
POR CENTROS DE GASTO

CENTRO DE GASTO		SUELDOS	CARRERA PROFESIONAL	ATENCIÓN CONTINUADA	SUSTITUCIONES	FORMACIÓN	RESTO	TOTAL
GAP	G.A.P. BURGOS	53.253.807	4.862.197	11.858.629	3.967.963	47.081	387.609	74.377.287
	G.A.P. LEÓN	48.742.903	5.104.767	14.025.866	3.108.377	96.214	335.642	71.413.770
	G.A.P. SALAMANCA	47.168.855	5.303.314	14.314.982	7.601.079	67.205	502.950	74.958.385
	G.A.P. VALLADOLID E.	36.410.236	3.898.734	7.316.586	3.093.983	73.875	191.183	50.984.596
Total GAP		185.575.800	19.169.013	47.516.063	17.771.402	284.375	1.417.385	271.734.038
GES	EMERGENCIAS	13.718.094	1.752.650	1.720.539	2.025.954	58.804	291.376	19.567.416
Total EMERGENCIAS		13.718.094	1.752.650	1.720.539	2.025.954	58.804	291.376	19.567.416
GAE	G.A.E. BURGOS	104.967.079	7.826.824	20.867.299	14.004.412	179.334	1.972.245	149.817.194
	G.A.E. MIRANDA	16.672.735	1.273.491	3.520.552	2.134.732	15.386	4.807	23.621.704
	G.A.E. ARANDA	15.531.698	971.360	3.269.619	1.451.027	44.840	163.784	21.432.327
	G.A.E. LEÓN	122.881.447	9.500.455	23.124.093	21.934.062	174.842	1.142.726	178.757.624
	G.A.E. SALAMANCA	143.495.959	10.133.678	29.605.274	19.621.109	133.959	1.193.003	204.182.982
	G.A.E. CLÍNICO VA	109.466.809	6.910.345	23.046.436	13.583.002	140.514	986.278	154.133.383
	G.A.E. MEDINA	14.232.613	1.054.032	3.476.114	2.324.327	26.706	114.465	21.228.258
Total GAE		527.248.340	37.670.186	106.909.386	75.052.671	715.581	5.577.308	753.173.472
GAS	GAS ÁVILA	88.264.397	6.397.835	19.806.995	4.359.667	56.131	300.985	119.186.010
	GAS EL BIERZO	70.255.043	4.965.450	14.978.258	7.771.242	104.550	341.081	98.415.624
	GAS PALENCIA	85.018.563	6.801.452	17.729.581	9.420.652	80.689	334.876	119.385.813
	GAS SEGOVIA	69.956.768	5.985.817	17.980.373	15.468.440	103.418	323.741	109.818.558
	GAS SORIA	59.042.875	4.836.079	14.813.987	5.525.799	79.264	469.027	84.767.030
	GU VALLADOLID OESTE	130.472.650	9.736.752	24.894.796	15.899.338	218.473	1.335.183	182.557.193
	GAS ZAMORA	94.007.519	7.490.667	21.571.737	10.347.634	104.988	305.343	133.827.888
Total GAS		597.017.815	46.214.052	131.775.728	68.792.773	747.512	3.410.237	847.958.116
Total general		1.323.560.050	104.805.900	287.921.716	163.642.801	1.806.271	10.696.306	1.892.433.043